

# HISTORY OF I D A H O STATE RAISED HIGHWAY USERS REVENUE BY FISCAL YEAR (millions of dollars)

	2004	2005	2006	2007	2008	2009	2010	2011
GASOLINE TAX COLLECTED	\$156.59	\$159.06	\$159.37	\$162.41	\$167.57	\$154.54	\$166.93	\$169.30
LESS: ADMINISTRATION	(\$2.10)	(\$1.74)	(\$2.69)	(\$2.62)	(\$2.50)	(\$2.58)	(\$2.76)	(\$2.59)
REFUNDS	(\$0.66)	(\$4.22)	(\$3.64)	(\$0.53)	(\$4.76)	(\$1.38)	(\$0.69)	(\$1.62)
R.R.,BRIDGE & LNAA	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)
ETHANOL EXEMPTION							(\$10.82)	(\$10.93)
NET TO DISTRIBUTE	\$153.48	\$152.75	\$152.69	\$158.91	\$159.96	\$150.23	\$152.31	\$153.80
LESS: W/W,OFF-ROAD & PARKS	(\$4.60)	(\$3.86)	(\$4.58)	(\$4.76)	(\$4.83)	(\$4.56)	(\$4.63)	(\$4.67)
NET TO H.D.A.	\$148.88	\$148.89	\$148.12	\$154.15	\$155.13	\$145.66	\$147.69	\$149.13
SPECIAL FUEL TAX	\$61.47	\$63.00	\$66.72	\$70.85	\$66.18	\$61.56	\$62.36	\$65.23
LESS: ADMINISTRATION	(\$0.70)	(\$0.63)	(\$0.98)	(\$1.02)	(\$1.06)	(\$1.09)	(\$1.07)	(\$0.98)
REFUNDS	(\$1.10)	(\$1.16)	(\$1.10)	(\$1.02)	(\$0.97)	\$0.87	(\$0.84)	(\$0.95)
ETHANOL EXEMPTION							(\$3.98)	(\$4.43)
NET SPECIAL FUEL TO H.D.A.	\$59.66	\$61.21	\$64.64	\$68.82	\$64.15	\$59.60	\$56.48	\$58.88
PASSENGER CARS & TRUCKS	\$44.01	\$47.28	\$49.18	\$50.79	\$50.86	\$49.86	\$48.97	\$49.17
STATE TRUCK REGISTRATION	\$38.97	\$41.66	\$43.17	\$47.01	\$45.59	\$44.21	\$42.69	\$43.73
96 HR. & SINGLE TRIP	\$1.87	\$2.26	\$2.49	\$2.69	\$2.37	\$2.97	\$2.43	\$2.24
MISC. REG. & PLATE FEES	\$0.27	\$0.28	\$0.27	\$0.26	\$0.25	\$0.25	\$0.25	\$0.24
MISC. PENALTIES (was Gross Weight Distance Tax)	\$0.35	\$0.48	\$0.58	\$0.56	\$0.83	\$0.73	\$0.61	\$0.84
REPORTS & FINES	\$4.45	\$4.48	\$4.68	\$5.24	\$5.76	\$5.85	\$5.69	\$3.94
OPERATORS LICENSES	\$2.36	\$2.18	\$1.73	\$1.95	\$2.19	\$2.42	\$2.45	\$4.03
TOTAL TO H.D.A.	\$300.84	\$308.72	\$314.86	\$331.47	\$327.13	\$311.55	\$307.25	\$313.20
Payback to PCWTF	(\$2.09)	(\$2.07)	(\$1.01)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local funds to LHTAC	(\$0.37)	(\$0.38)	(\$0.39)	(\$0.41)	(\$0.41)	(\$0.39)	(\$0.38)	(\$0.39)
HDA TO LOCALS	\$113.26	\$116.92	\$119.22	\$127.00	\$124.31	\$118.39	\$116.74	\$118.97
HDA TO LAW ENFORCEMENT	\$14.93	\$15.36	\$15.69	\$16.57	\$16.36	\$15.58	\$15.36	\$15.66
HDA TO I.T.D.	\$170.22	\$175.27	\$178.94	\$188.94	\$186.46	\$177.58	\$175.13	\$178.53